

PHAMBILI COMMUNITY DEVELOPMENT



ADMINISTRATION OFFICE

**9 Stork Avenue Broadlands Park STRAND
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**South Africa
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POSTAL ADDRESS

PO Box 3286 SOMERSET WEST 7129

Tax Ref. Nr: 9286/899/175

NPO Reg. Nr: 057 – 577

Dear ACCESS Family.

We greet you with much love and appreciation. Trusting it is well with all of you. Herewith is a summary of our report for the last six months.

OPERATIONAL

The Phambili staff has really been operating beyond the means of an organisation of such ability. The workload are constantly increasing due to the high demand for basic services. Just to remind you of some of the services we provide to our very needy community.

- A) Chronic Disease Wellness Support and Medicine Dispensary.
- B) Oral and Dental Health
- C) Hiv/ TB Testing counseling and screening
- D) Child Protection services and Homework Club
- E) Youth Development
- F) Older Persons Care.
- G) Family Support Counseling Services.
- H) Community Development.

A total of 1904 persons received services at our centre in this reporting period.

A total of 498 people received services at our Community Outreach Events.

A total of 1750 people were addressed at our Awareness and Promotional Events in other areas.

Phambili Board.

We are really grateful for our board who has been supporting and encouraging the work. They are all very busy people, but they continue to sacrifice to ensure good governance, sound financial management and oversight.

With much appreciation.

Colin Van Wyk Phambili Director

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STAFF ISSUES

At the moment there are seven staff members , including myself:

Trudy General Assistant

Joretha Finance / Administration Officer Tonni- Leigh Community Health Co ordinator

Andrea Community Health Co ordinator

Ester Child Protection support Facilitator Washiefa Oral and Dental Clinic Manager Colin Director

We also make use of paid volunteers and unpaid volunteers. The paid volunteers help with specific tasks such as:

TECHNICAL AND MEDIA TRANSPORT REPAIRS

The unpaid volunteers assist with : Catering

Homework Club

Cleaning

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FINANCIAL REPORT

ACCESS remains our biggest financial supporter for several years now., with about 70% of our income. We have receive R104,000 during this reporting period from ACCESS.

22 March R44,000 17 May R36,000 19 June R24, 000

NACOSA

This is an organisation that has been appointed by the Global Fund to assist organisations like Phambili and others with training and capacity building.

Our staff attend regular training, as well as onsite mentoring and auditing.

CHALLENGES.

Continued fundraising remains a challenge.

We need to extend our security system

Funds to purchase T Shirts for staff.

A good cell phone is badly needed for the office

We wish to thank you again for your faithful support and commitment to Phambili and the people of South Africa.

Please do not hesitate to contact me if you need further information.

Phil:3 v 14 “I press on towards the goal to win the prize for which God has called me heavenwards in Christ Jesus.”